

Sanders Unified District	010218	Apache
---------------------------------	---------------	---------------

SCHOOL LEVEL DETAIL

Sanders Middle School	010218002
------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,053,673	817,958	1,871,631
UNRESTRICTED CAP OUTLAY	0	594,813	594,813
SOFT CAPITAL OUTLAY	85,928	0	85,928
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,375	5,375
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	442,016	442,016
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	206,209	82,409	288,618
STATE PROJECTS	2,848	2,036	4,884
FOOD SERVICES	0	146,208	146,208
OTHER	0	967,498	967,498
TOTAL	1,348,658	3,058,313	4,406,971
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	69,324	49,194	118,518
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		334.060	
1998 - 1999 TOTAL		323.640	
1999 - 2000 TOTAL		298.570	
FALL 1999 ENROLLMENT		299	

ESTIMATED		
SCHOOL REVENUE	4,340,521	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	238.86
CLASSROOM STAFF	25	11.82
OTHER	7	40.35
TOTAL STAFF	34	8.81
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	37	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

* less than 8 students reported